

**MEDINA VALLEY ISD**  
**UTILITY USAGE AND COST FOR FISCAL YEAR ENDING 8-31-2018**  
**LEGACY ONLY**



	Prior Fiscal Year	2017 - 2018												Current Fiscal Year	(+/-) Change Since Prior Year
		September	October	November	December	January	February	March	April	May	June	July	August		
<b>ELECTRICITY</b>															
Kilowatt Hours	8,152,188	798,902	749,475	606,174	505,927	449,133	495,441	548,614	511,657	612,101	787,168	527,042	580,370	7,172,004	-12.02%
Cost	\$794,842	\$79,710	\$71,799	\$55,590	\$47,025	\$43,341	\$51,482	\$54,619	\$53,904	\$61,286	\$80,983	\$54,782	\$59,557	\$714,080	-10.16%
Unit cost	\$0.097500	\$0.099775	\$0.095799	\$0.091707	\$0.092947	\$0.096500	\$0.103911	\$0.099559	\$0.105352	\$0.100124	\$0.102879	\$0.103943	\$0.102620	\$0.099565	2.12%
<b>NATURAL GAS</b>															
MCF	2,895	119	202	161	328	633	709	265	182	190	160	91	54	3,091	6.78%
Cost	\$33,070	\$1,530	\$2,604	\$1,892	\$3,897	\$7,188	\$7,497	\$2,631	\$2,306	\$2,337	\$1,978	\$1,152	\$743	\$35,753	8.12%
Unit cost	\$11.422971	\$12.912996	\$12.883127	\$11.771002	\$11.877629	\$11.360882	\$10.576820	\$9.933950	\$12.706556	\$12.278192	\$12.399035	\$12.718322	\$13.827747	\$11.565741	1.25%
<b>WATER</b>															
Gallons	26,431,790	3,964,510	2,416,170	1,984,180	1,688,330	1,256,140	1,234,130	1,557,590	2,426,000	3,449,820	3,336,360	3,634,810	4,330,280	31,278,320	18.34%
Cost	\$114,079	\$19,964	\$10,744	\$8,570	\$8,191	\$5,924	\$6,072	\$7,213	\$11,881	\$15,874	\$13,922	\$15,370	\$18,056	\$141,781	24.28%
Unit cost	\$0.004316	\$0.005036	\$0.004447	\$0.004319	\$0.004852	\$0.004716	\$0.004920	\$0.004631	\$0.004897	\$0.004601	\$0.004173	\$0.004229	\$0.004170	\$0.004533	5.03%
<b>AGGREGATE</b>															
Cost	\$941,990	\$101,204	\$85,147	\$66,052	\$59,113	\$56,453	\$65,050	\$64,463	\$68,092	\$79,497	\$96,883	\$71,305	\$78,356	\$891,615	-5.35%