

**MEDINA VALLEY ISD
UTILITY USAGE AND COST FOR FISCAL YEAR ENDING 8-31-2016**

	Prior Fiscal Year	2015 - 2016												Current Fiscal Year	(+/-) Change Since Prior Year
		September	October	November	December	January	February	March	April	May	June	July	August		
ELECTRICITY															
Kilowatt Hours	7,538,681	1,033,976	857,374	765,768	574,868	487,724	529,362	570,432	518,746	681,555	794,313	551,305	599,328	7,964,751	5.65%
Cost	\$703,930	\$97,594	\$77,974	\$69,433	\$56,325	\$46,687	\$51,172	\$54,170	\$49,753	\$64,638	\$76,807	\$51,901	\$65,870	\$762,323	8.30%
Unit cost	\$0.093376	\$0.094387	\$0.090945	\$0.090671	\$0.097980	\$0.095724	\$0.096667	\$0.094964	\$0.095909	\$0.094839	\$0.096696	\$0.094142	\$0.109906	\$0.095712	2.50%
NATURAL GAS															
MCF	6,098	162	187	240	301	595	534	286	257	211	99	43	80	2,996	-50.87
Cost	\$61,908	\$1,735	\$1,763	\$2,429	\$2,780	\$5,408	\$4,221	\$2,576	\$2,330	\$1,939	\$927	\$488	\$1,375	\$27,971	-54.82
Unit cost	\$10.152252	\$10.689464	\$9.442100	\$10.114030	\$9.237454	\$9.095577	\$7.899326	\$9.005874	\$9.063399	\$9.180540	\$9.342944	\$11.279446	\$17.225063	\$9.337016	-8.03%
WATER															
Gallons	17,362,890	2,942,510	2,533,040	1,809,900	1,573,000	1,049,020	1,372,420	1,091,270	1,410,200	1,783,520	2,218,880	3,511,128	2,685,997	23,980,885	38.12%
Cost	\$78,988	\$11,857	\$10,299	\$7,799	\$6,591	\$4,829	\$6,163	\$5,131	\$6,344	\$7,782	\$9,431	\$14,360	\$11,235	\$101,820	28.91%
Unit cost	\$0.004549	\$0.004030	\$0.004066	\$0.004309	\$0.004190	\$0.004603	\$0.004491	\$0.004702	\$0.004498	\$0.004363	\$0.004250	\$0.004090	\$0.004183	\$0.004246	-6.66%
AGGREGATE															
Cost	\$844,827	\$111,186	\$90,036	\$79,661	\$65,696	\$56,924	\$61,557	\$61,877	\$58,426	\$74,359	\$87,164	\$66,749	\$78,479	\$892,114	5.60%