

**Adopted Budget for
Date Adopted by Board:**

**Medina Valley ISD
August 30, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$26,375,893
5800	State Program Revenues	\$19,310,254
	Total Revenues	\$45,686,147

Expenditures:		
11	Instruction	\$19,975,788
12	Instructional Resources, Media	\$302,191
13	Curriculum Development & Staff	\$365,328
21	Instructional Leadership	\$595,021
23	School Leadership	\$1,603,473
31	Guidance & Counseling, Evaluation	\$1,210,563
32	Social Work Services	\$220,692
33	Health Services	\$422,339
34	Student Transportation	\$2,381,100
35	Food Services	\$2,990,310
36	Co-curricular/ Extra-curricular	\$1,303,565
41	General Administration	\$1,547,148
51	Plant Maintenance & Operations	\$4,145,562
52	Security and Monitoring	\$553,600
53	Data Processing	\$912,684
61	Community Service	\$39,200
71	Debt Service	\$7,112,583
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$45,686,147.00
	Difference in Revenue/Expenditures	\$0.00