

**Adopted Budget for
Date Adopted by Board:**

**Medina Valley ISD
August 30, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$28,275,194
5800	State Program Revenues	\$19,845,210
	Total Revenues	\$48,120,404

Expenditures:		
11	Instruction	\$21,098,292
12	Instructional Resources, Media	\$290,357
13	Curriculum Development & Staff	\$398,572
21	Instructional Leadership	\$699,576
23	School Leadership	\$1,847,961
31	Guidance & Counseling, Evaluation	\$1,302,376
32	Social Work Services	\$211,941
33	Health Services	\$419,367
34	Student Transportation	\$2,473,912
35	Food Services	\$3,164,300
36	Co-curricular/ Extra-curricular	\$1,323,702
41	General Administration	\$1,486,094
51	Plant Maintenance & Operations	\$4,490,418
52	Security and Monitoring	\$681,385
53	Data Processing	\$1,065,060
61	Community Service	\$38,490
71	Debt Service	\$7,123,601
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$48,120,404.00
	Difference in Revenue/Expenditures	\$0.00