

**Adopted Budget for
Date Adopted by Board:**

**Medina Valley ISD
August 29, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$28,086,009
5800	State Program Revenues	\$21,629,574
5900	Federal Revenue	\$2,200,000
	Total Revenues	\$51,915,583

Expenditures:		
11	Instruction	\$24,437,513
12	Instructional Resources, Media	\$392,975
13	Curriculum Development & Staff Development	\$404,251
21	Instructional Leadership	\$813,035
23	School Leadership	\$2,033,215
31	Guidance & Counseling, Evaluation	\$1,083,141
32	Social Work Services	\$274,945
33	Health Services	\$572,404
34	Student Transportation	\$2,766,549
35	Food Services	\$3,317,950
36	Co-curricular/ Extra-curricular	\$1,487,913
41	General Administration	\$1,678,225
51	Plant Maintenance & Operations	\$6,039,344
52	Security and Monitoring	\$817,300
53	Data Processing	\$1,145,026
61	Community Service	\$39,800
71	Debt Service	\$7,002,676
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$54,311,262
	Difference in Revenue/Expenditures	(\$2,395,679)