

Tax & Budget Data 2009-2010

Adopted Tax Rate (per \$100 valuation)

General Operating (M&O)	\$1.09	79%
Debt Service	<u>\$.29</u>	<u>21%</u>
Total Tax Rate:	\$1.38	100%

Taxable Assessed Valuation: \$965,529,709

Average Taxable Home Value: \$104,340

2009-10 Budgeted Appropriations

Local Operating Fund	\$23,785,005
Food Service Fund	\$1,836,548
Debt Service Fund	<u>\$4,232,085</u>
Total Budgeted Appropriations:	\$29,853,638

Fund Balance

Undesignated Operating Fund Balance as of August 31, 2009 \$3,959,994

% of Total 2009-2010 Budgeted Operating Expenditures 16.6%

Unlimited Tax Debt Information (as of 8/31/09)

Series 1998	\$1,465,000
Series 2001	\$2,720,000
Series 2003	\$3,385,000
Series 2006	\$9,040,000
Series 2007	<u>\$48,054,560</u>
Grand Total:	\$64,664,560

2009-10 Budgeted Debt Service

Series 1998	\$400,630
Series 2001	\$374,659
Series 2003	\$250,032
Series 2006	\$434,513
Series 2007	\$2,762,251
Other	<u>\$10,000</u>
Grand Total:	\$4,232,085