

**Adopted Budget for
Date Adopted by Board:**

**Medina Valley ISD
August 26, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$14,744,666
5800	State Program Revenues	\$14,024,972
5900	Federal Program Revenues	\$1,084,000
	Total Revenues	\$29,853,638

Expenditures:		
11	Instruction	\$13,155,969
12	Instructional Resources, Media	\$304,868
13	Curriculum Development & Staff	\$108,750
21	Instructional Leadership	\$423,233
23	School Leadership	\$1,273,410
31	Guidance & Counseling, Evaluation	\$907,883
32	Social Work Services	\$110,711
33	Health Services	\$336,465
34	Student Transportation	\$1,510,975
35	Food Services	\$1,836,548
36	Co-curricular/ Extra-curricular	\$931,657
41	General Administration	\$1,102,946
51	Plant Maintenance & Operations	\$2,597,470
52	Security and Monitoring	\$389,079
53	Data Processing	\$590,194
61	Community Service	\$25,395
71	Debt Service	\$4,233,085
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$15,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$29,853,638.00
	Difference in Revenue/Expenditures	\$0.00