

Central Administration			
41	General Administration	\$1,008,056	\$316
District Operations			
51	Plant Maintenance & Operations	\$2,367,679	\$743
52	Security and Monitoring	\$339,038	\$106
53	Data Processing	\$533,538	\$167
34	Student Transportation	\$1,188,792	\$373
35	Food Services	\$1,586,847	\$498
	Total:	\$6,015,894	\$1,887
Debt Service			
71	Debt Service	\$3,388,176	\$1,063
Other			
61	Community Service	\$8,301	\$3
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0

Central Administration			\$0
41	General Administration	\$1,102,946	\$337
District Operations			
51	Plant Maintenance & Operations	\$2,597,470	\$793
52	Security and Monitoring	\$389,079	\$119
53	Data Processing	\$590,194	\$180
34	Student Transportation	\$1,510,975	\$462
35	Food Services	\$1,836,548	\$561
	Total:	\$6,924,266	\$2,115
Debt Service			
71	Debt Service	\$4,233,085	\$1,293
Other			
61	Community Service	\$25,395	\$8
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0

93	Payments to Fiscal Agents for Shared Service Arrangements	\$182,840	\$57
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$0	\$0
Total:		\$191,141	\$60

93	Payments to Fiscal Agents for Shared Service Arrangements	\$15,000	\$5
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$0	\$0
Total:		\$40,395	\$12