

## ***2008-09 Academic Excellence Indicator System***

***District Name: MEDINA VALLEY ISD***

***Campus Name: LACOSTE ELEMENTARY***

***Campus #: 163908104***

***2009 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading/ELA***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 324  
Grade Span: PK - 05  
School Type: Elementary

District Name: MEDINA VALLEY ISD  
Campus Name: LACOSTE ELEMENTARY  
Campus #: 163908104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2009	90%	93%	92%	95%	*	93%	> 99%	*	*	95%	96%	*	94%	*
	2008	89%	91%	91%	96%	*	93%	> 99%	*	*	91%	> 99%	*	94%	*
Mathematics	2009	86%	93%	86%	98%	*	96%	> 99%	*	*	95%	> 99%	*	97%	*
	2008	85%	87%	87%	92%	*	86%	> 99%	*	*	92%	92%	*	88%	*
All Tests	2009	82%	89%	83%	95%	*	93%	> 99%	*	*	95%	96%	*	94%	*
	2008	80%	85%	83%	92%	*	86%	> 99%	*	*	92%	92%	*	88%	*
<b>TAKS Met 2009 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2009	86%	94%	88%	98%	*	> 99%	95%	*	*	95%	> 99%	*	97%	*
	2008	85%	92%	89%	96%	*	> 99%	92%	*	*	94%	97%	*	97%	*
Mathematics	2009	88%	93%	90%	98%	*	96%	> 99%	*	*	> 99%	96%	*	97%	*
	2008	87%	92%	88%	94%	*	92%	96%	*	*	94%	94%	*	93%	*
Writing	2009	92%	97%	93%	96%	*	96%	95%	*	*	91%	> 99%	*	97%	*
	2008	93%	97%	96%	98%	*	96%	> 99%	*	*	94%	> 99%	*	97%	*
All Tests	2009	78%	88%	78%	92%	*	92%	91%	*	*	87%	96%	*	90%	*
	2008	77%	84%	78%	91%	*	88%	92%	*	*	83%	94%	*	90%	*
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	90%	86%	96%	*	93%	> 99%	*	*	95%	97%	*	93%	*
	2008	85%	93%	90%	93%	*	94%	92%	*	*	> 99%	85%	*	93%	*
Mathematics	2009	86%	89%	90%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2008	86%	84%	85%	93%	*	94%	92%	*	*	> 99%	85%	*	93%	*
@ Science	2009	85%	91%	87%	92%	*	89%	93%	*	*	90%	92%	*	90%	*
	2008	82%	89%	87%	94%	*	95%	92%	*	*	> 99%	83%	> 99%	94%	*
@ All Tests	2009	73%	79%	73%	90%	*	85%	93%	*	*	90%	90%	*	87%	*
	2008	72%	80%	75%	94%	*	95%	92%	*	*	> 99%	85%	> 99%	94%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 324  
Grade Span: PK - 05  
School Type: Elementary

District Name: MEDINA VALLEY ISD  
Campus Name: LACOSTE ELEMENTARY  
Campus #: 163908104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2009	91%	94%	92%	98%	*	97%	98%	*	*	97%	99%	*	97%	*
	2008	91%	92%	93%	96%	*	97%	95%	*	*	96%	96%	> 99%	96%	> 99%
Mathematics	2009	82%	85%	90%	99%	*	97%	> 99%	*	*	98%	99%	*	98%	*
	2008	80%	81%	88%	94%	*	91%	96%	*	*	95%	93%	> 99%	91%	> 99%
Writing	2009	93%	97%	93%	96%	*	96%	95%	*	*	91%	> 99%	*	97%	*
	2008	93%	95%	96%	98%	*	96%	> 99%	*	*	94%	> 99%	*	97%	*
Science	2009	78%	83%	86%	92%	*	89%	93%	*	*	90%	92%	*	90%	*
	2008	74%	76%	88%	94%	*	95%	92%	*	*	> 99%	83%	> 99%	94%	*
All Tests	2009	74%	80%	80%	93%	*	91%	94%	*	*	90%	94%	86%	91%	*
	2008	72%	74%	80%	92%	*	89%	95%	*	*	92%	92%	> 99%	90%	80%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	97%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2009	89%	91%	95%	99%	*	99%	> 99%	*	*	98%	> 99%	*	99%	*
Writing	2009	97%	99%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2009	83%	87%	92%	95%	*	93%	97%	*	*	95%	95%	*	93%	*
All Tests	2009	84%	87%	91%	97%	*	96%	99%	*	*	97%	98%	86%	97%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	37%	36%	48%	*	35%	64%	*	*	36%	56%	*	39%	*
	2008	34%	33%	30%	44%	*	35%	55%	*	*	35%	51%	17%	37%	< 1%
Mathematics	2009	31%	36%	36%	63%	*	54%	75%	*	*	49%	73%	*	54%	*
	2008	28%	32%	31%	53%	*	43%	66%	*	*	53%	53%	67%	38%	60%
Writing	2009	34%	50%	26%	36%	*	36%	38%	*	*	27%	44%	*	27%	*
	2008	33%	38%	27%	40%	*	42%	33%	*	*	39%	41%	*	45%	*
Science	2009	26%	29%	42%	54%	*	44%	60%	*	*	50%	56%	*	43%	*
	2008	22%	26%	35%	55%	*	47%	67%	*	*	53%	58%	40%	53%	*
All Tests	2009	16%	19%	18%	33%	*	22%	46%	*	*	21%	43%	29%	23%	*
	2008	15%	16%	13%	29%	*	25%	34%	*	*	25%	33%	40%	23%	< 1%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	75%	99%	83%	*	*	*	*	*	*	*	83%	80%	*
Mathematics	2009	69%	54%	86%	83%	*	*	*	*	*	*	*	83%	80%	*
Writing	2009	72%	75%	73%	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	47%	50%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	50%	65%	71%	*	*	80%	*	*	60%	*	71%	60%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 3  
Total Students: 324  
Grade Span: PK - 05  
School Type: Elementary

District Name: MEDINA VALLEY ISD  
Campus Name: LACOSTE ELEMENTARY  
Campus #: 163908104

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	90%	89%	97%	*	95%	98%	*	*	95%	98%	> 99%	95%	*
	2008	86%	88%	89%	93%	*	95%	90%	*	*	92%	93%	69%	91%	> 99%
Mathematics	2009	80%	83%	88%	99%	*	98%	> 99%	*	*	98%	99%	> 99%	98%	*
	2008	78%	79%	86%	93%	*	92%	93%	*	*	94%	92%	85%	90%	> 99%
Writing	2009	92%	95%	92%	96%	*	96%	95%	*	*	91%	> 99%	*	97%	*
	2008	91%	93%	93%	98%	*	96%	> 99%	*	*	94%	> 99%	*	97%	*
Science	2009	78%	83%	86%	92%	*	89%	93%	*	*	90%	92%	*	90%	*
	2008	74%	76%	88%	94%	*	95%	92%	*	*	> 99%	83%	> 99%	94%	*
All Tests	2009	72%	77%	78%	92%	*	90%	94%	*	*	91%	93%	88%	90%	*
	2008	69%	72%	77%	88%	*	88%	89%	*	*	88%	89%	67%	87%	80%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	90%	89%	96%	*	95%	97%	*	*	94%	98%	92%	94%	*
Mathematics	2009	80%	82%	88%	98%	*	98%	99%	*	*	97%	99%	92%	97%	*
Writing	2009	91%	94%	91%	96%	*	96%	96%	*	*	91%	> 99%	*	97%	*
Science	2009	76%	82%	85%	89%	*	86%	90%	*	*	83%	92%	50%	85%	*
All Tests	2009	71%	76%	77%	91%	*	89%	93%	*	*	88%	93%	75%	89%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 324  
Grade Span: PK - 05  
School Type: Elementary

District Name: MEDINA VALLEY ISD  
Campus Name: LACOSTE ELEMENTARY  
Campus #: 163908104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
Tested	98.5%	99.5%	100.0%	98.2%	*	96.7%	100.0%	-	*	98.7%	97.9%	100.0%	97.2%	57.1%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	92.1%	92.0%	92.9%	*	93.3%	92.0%	-	*	90.7%	94.7%	35.7%	90.6%	42.9%
Not on TAKS	7.7%	7.4%	7.6%	5.3%	*	3.3%	8.0%	-	*	8.0%	3.2%	64.3%	6.6%	14.3%
TAKS(Acc) Only	2.3%	3.4%	1.9%	1.2%	*	1.1%	1.3%	-	*	2.7%	0.0%	14.3%	0.9%	14.3%
TAKS-M Only	3.3%	1.9%	3.0%	3.0%	*	2.2%	4.0%	-	*	4.0%	2.1%	35.7%	4.7%	0.0%
TAKS-Alt Only	0.8%	1.1%	0.7%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.0%	1.1%	1.2%	*	0.0%	2.7%	-	*	1.3%	1.1%	14.3%	0.9%	0.0%
<b>By Acct Status</b>														
Acct System	87.3%	89.1%	85.4%	88.8%	*	87.8%	89.3%	-	*	84.0%	92.6%	50.0%	85.8%	42.9%
Non-Acct System	11.2%	10.5%	13.5%	9.5%	*	8.9%	10.7%	-	*	14.7%	5.3%	50.0%	11.3%	14.3%
Mobile	4.7%	4.9%	5.6%	5.3%	*	5.6%	5.3%	-	*	8.0%	3.2%	0.0%	5.7%	0.0%
Non-Acct Test	6.4%	5.6%	6.6%	4.1%	*	3.3%	5.3%	-	*	6.7%	2.1%	50.0%	5.7%	14.3%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	0.5%	0.0%	1.8%	*	3.3%	0.0%	-	*	1.3%	2.1%	0.0%	2.8%	42.9%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.0%	0.6%	*	1.1%	0.0%	-	*	0.0%	1.1%	0.0%	0.9%	14.3%
Hurricane Ike	0.4%	0.2%	0.0%	1.2%	*	2.2%	0.0%	-	*	1.3%	1.1%	0.0%	1.9%	28.6%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	2,284	221	169	3	90	75	0	1	75	94	14	106	7
<b>2008 TAKS Participation (Grades 3-11)</b>														
Tested	98.4%	99.5%	100.0%	99.3%	*	98.8%	100.0%	-	*	100.0%	98.8%	100.0%	98.9%	83.3%
<b>By Program</b>														
TAKS (1 or more)	90.9%	92.2%	92.1%	89.5%	*	90.0%	88.6%	-	*	84.9%	93.8%	34.8%	87.1%	83.3%
Not on TAKS	7.5%	7.3%	7.4%	9.8%	*	8.8%	11.4%	-	*	15.1%	5.0%	65.2%	11.8%	0.0%
TAKS(Acc)	2.7%	3.3%	1.8%	0.7%	*	1.3%	0.0%	-	*	1.4%	0.0%	4.3%	1.1%	0.0%
TAKS-M Only	2.9%	2.1%	2.4%	4.6%	*	2.5%	7.1%	-	*	6.8%	2.5%	30.4%	4.3%	0.0%
TAKS-Alt Only	0.7%	1.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.9%	1.0%	4.6%	*	5.0%	4.3%	-	*	6.8%	2.5%	30.4%	6.5%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	89.4%	86.8%	87.6%	*	91.3%	82.9%	-	*	83.6%	91.3%	43.5%	87.1%	83.3%
Non-Acct System	11.3%	10.1%	12.7%	11.8%	*	7.5%	17.1%	-	*	16.4%	7.5%	56.5%	11.8%	0.0%
Mobile	5.1%	4.4%	6.3%	3.9%	*	2.5%	5.7%	-	*	5.5%	2.5%	4.3%	3.2%	0.0%
Non-Acct Test	6.2%	5.7%	6.5%	7.8%	*	5.0%	11.4%	-	*	11.0%	5.0%	52.2%	8.6%	0.0%
<b>Not Tested</b>														
Absent	1.6%	0.5%	0.0%	0.7%	*	1.3%	0.0%	-	*	0.0%	1.3%	0.0%	1.1%	16.7%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.0%	0.7%	*	1.3%	0.0%	-	*	0.0%	1.3%	0.0%	1.1%	16.7%
Other	0.5%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,250	245	153	2	80	70	0	1	73	80	23	93	6

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 5  
Total Students: 324  
Grade Span: PK - 05  
School Type: Elementary

District Name: MEDINA VALLEY ISD  
Campus Name: LACOSTE ELEMENTARY  
Campus #: 163908104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2009	49%	51%	49%	*	*	*	*	*	*	*	*	*	*
	2008	53%	55%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	38%	48%	*	*	*	*	*	*	*	*	*	*
	2008	36%	40%	44%	64%	*	71%	*	*	*	57%	*	67%	*
<b>Average TGI Growth</b>														
Reading/ELA	2009	0.52	0.61	0.65	*	*	*	*	*	*	*	*	*	*
	2008	0.58	0.68	0.71	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	0.38	0.47	0.46	*	*	*	*	*	*	*	*	*	*
	2008	0.34	0.39	0.37	0.72	*	1.10	*	*	*	0.36	*	0.81	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2009	10%	7%	10%	5%	*	7%	< 1%	*	*	5%	4%	*	6%
	2008	12%	9%	10%	4%	*	7%	< 1%	*	*	9%	< 1%	*	6%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2009	94%	97%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2008	94%	97%	97%	98%	*	96%	> 99%	*	*	96%	> 99%	*	97%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2008	65.2%	*	100.0%	*	-	*	-	-	-	*	-	*	-
	2007	53.6%	*	33.3%	*	-	*	-	-	-	*	-	*	-
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Retained in Grade 3</b>														
	2009	81%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	80%	*	> 99%	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2009	16%	11%	15%	4%	*	7%	< 1%	*	*	5%	3%	*	7%
	2008	15%	7%	11%	7%	*	6%	8%	*	*	< 1%	15%	*	7%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2009	91%	97%	93%	96%	*	93%	> 99%	*	*	95%	97%	*	93%
	2008	92%	95%	95%	93%	*	94%	92%	*	*	> 99%	83%	*	93%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2008	84.0%	*	100.0%	*	-	-	*	-	-	*	-	*	-
	2007	78.0%	16.7%	100.0%	*	-	*	-	-	-	*	-	*	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 6  
Total Students: 324  
Grade Span: PK - 05  
School Type: Elementary

District Name: MEDINA VALLEY ISD  
Campus Name: LACOSTE ELEMENTARY  
Campus #: 163908104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	11%	12%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
2008	15%	16%	15%	7%	*	6%	8%	*	*	< 1%	15%	*	7%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	95%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2008	91%	91%	93%	96%	*	> 99%	92%	*	*	> 99%	92%	*	93%	*
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	87.5%	100.0%	*	-	-	*	-	-	-	*	-	*	-
2007	77.5%	28.6%	71.4%	*	-	*	*	-	-	-	*	-	*	-
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	79%	83%	92%	*	92%	*	*	*	> 99%	*	*	89%	83%
Attendance Rate														
2007-08	95.5%	95.9%	96.4%	96.6%	*	96.5%	96.7%	-	*	97.1%	96.0%	96.2%	96.3%	96.3%
2006-07	95.5%	95.6%	96.5%	96.4%	*	96.1%	96.6%	-	*	96.8%	95.9%	96.0%	95.8%	94.7%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 324  
Grade Span: PK - 05  
School Type: Elementary

District Name: MEDINA VALLEY ISD  
Campus Name: LACOSTE ELEMENTARY  
Campus #: 163908104

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	324	100.0%	18,325	3,217	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.2%	0.3%
Pre-Kindergarten	19	5.9%	5.3%	2.9%	4.2%
Kindergarten	49	15.1%	12.7%	6.4%	7.7%
Grade 1	46	14.2%	14.1%	7.1%	8.0%
Grade 2	49	15.1%	15.5%	6.8%	7.9%
Grade 3	49	15.1%	16.5%	7.2%	7.8%
Grade 4	49	15.1%	17.5%	6.9%	7.5%
Grade 5	63	19.4%	14.7%	7.6%	7.5%
Grade 6	0	0.0%	3.2%	7.0%	7.3%
Grade 7	0	0.0%	0.1%	8.3%	7.3%
Grade 8	0	0.0%	0.1%	8.2%	7.3%
Grade 9	0	0.0%	0.0%	8.8%	8.2%
Grade 10	0	0.0%	0.0%	8.3%	7.0%
Grade 11	0	0.0%	0.0%	7.7%	6.4%
Grade 12	0	0.0%	0.0%	6.6%	5.8%
Ethnic Distribution:					
African American	3	0.9%	7.0%	2.1%	14.2%
Hispanic	193	59.6%	55.0%	52.5%	47.9%
White	126	38.9%	36.2%	44.3%	34.0%
Native American	0	0.0%	0.3%	0.3%	0.4%
Asian/Pac. Islander	2	0.6%	1.5%	0.7%	3.6%
Economically Disadvantaged	208	64.2%	64.0%	48.5%	56.7%
Limited English Proficient (LEP)	15	4.6%	17.3%	4.9%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.3%	1.6%	2.1%
At-Risk	135	41.7%	45.2%	43.7%	48.3%
Mobility (2007-08)	50	17.9%	16.9%	16.9%	19.8%
Number of Students per Teacher	13.0	n/a	14.1	15.2	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.3%	4.6%	3.7%	2.6%	25.0%	17.2%	8.7%	11.7%
Grade 1	2.4%	5.2%	4.8%	5.5%	0.0%	11.8%	10.3%	10.5%
Grade 2	2.6%	2.9%	3.6%	3.2%	0.0%	6.8%	0.0%	4.7%
Grade 3	4.2%	2.2%	2.8%	2.5%	0.0%	2.2%	0.0%	3.0%
Grade 4	2.0%	0.8%	1.0%	1.3%	0.0%	2.9%	0.0%	1.3%
Grade 5	3.3%	1.5%	2.9%	1.9%	0.0%	3.1%	4.2%	2.4%
Grade 6	-	0.4%	0.9%	0.9%	-	1.6%	0.0%	1.6%
Grade 7	-	0.0%	0.8%	1.4%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	0.4%	1.7%	-	0.0%	4.5%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 324  
 Grade Span: PK - 05  
 School Type: Elementary

District Name: MEDINA VALLEY ISD  
 Campus Name: LACOSTE ELEMENTARY  
 Campus #: 163908104

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	18.3	17.7	19.0
Grade 1	15.3	18.3	16.6	19.0
Grade 2	14.3	18.7	16.4	19.3
Grade 3	13.0	18.2	15.5	19.3
Grade 4	16.9	18.3	17.3	19.7
Grade 5	18.0	20.4	16.9	22.1
Grade 6	-	21.5	20.9	21.5
Mixed Grades	-	18.9	-	21.8
Secondary: English/Language Arts	-	13.5	21.7	19.8
Foreign Languages	-	-	21.2	21.1
Mathematics	-	9.0	17.3	19.6
Science	-	13.5	22.3	20.5
Social Studies	-	13.5	19.6	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 324  
Grade Span: PK - 05  
School Type: Elementary

District Name: MEDINA VALLEY ISD  
Campus Name: LACOSTE ELEMENTARY  
Campus #: 163908104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	34.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.1	85.3%	82.6%	61.5%	62.9%
Teachers	25.0	73.3%	71.6%	49.4%	50.7%
Professional Support	2.1	6.1%	7.3%	7.4%	8.4%
Campus Admin. (School Leader.)	2.0	5.9%	3.7%	3.0%	2.8%
Educational Aides:	5.0	14.7%	17.4%	7.9%	9.7%
Total Minority Staff:	12.0	35.2%	23.4%	32.7%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.7%	0.0%	9.7%
Hispanic	8.0	32.0%	16.7%	24.5%	22.1%
White	17.0	68.0%	80.9%	75.5%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.0%	1.3%
Males	1.0	4.0%	6.9%	22.8%	22.9%
Females	24.0	96.0%	93.1%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.0%	5.3%	3.3%	7.3%
1-5 Years Experience	9.0	36.0%	25.6%	28.7%	30.5%
6-10 Years Experience	8.0	32.0%	19.9%	18.4%	20.0%
11-20 Years Experience	3.0	12.0%	27.5%	29.8%	23.7%
Over 20 Years Experience	4.0	16.0%	21.8%	19.8%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.6 yrs.	12.1 yrs.	12.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	8.7 yrs.	6.7 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,000	\$37,444	\$41,999	\$40,372
1-5 Years Experience		\$42,322	\$39,665	\$43,313	\$42,463
6-10 Years Experience		\$43,343	\$41,902	\$43,218	\$45,035
11-20 Years Experience		\$47,197	\$46,280	\$48,476	\$49,083
Over 20 Years Experience		\$55,495	\$53,559	\$55,955	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$45,329	\$44,841	\$47,293	\$47,159
Professional Support		\$49,249	\$49,908	\$54,937	\$55,819
Campus Administration (School Leadership)		\$58,643	\$65,323	\$66,560	\$68,891
Contracted Instructional Staff (not incl. above):		0.3	0.9	1.9	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 324  
Grade Span: PK - 05  
School Type: Elementary

District Name: MEDINA VALLEY ISD  
Campus Name: LACOSTE ELEMENTARY  
Campus #: 163908104

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,654,550	100.0%	\$5,269	\$2,183,288	100.0%	\$6,953	\$110,731,495	100.0%	\$6,206
Instruction (11,95)	\$1,219,695	73.7%	\$3,884	\$1,480,991	67.8%	\$4,717	\$84,106,854	76.0%	\$4,713
Instructional-Related Services (12,13)	\$50,377	3.0%	\$160	\$80,305	3.7%	\$256	\$4,218,405	3.8%	\$236
Instructional Leadership (21)	\$26,464	1.6%	\$84	\$26,464	1.2%	\$84	\$1,685,524	1.5%	\$94
School Leadership (23)	\$131,332	7.9%	\$418	\$191,712	8.8%	\$611	\$6,856,865	6.2%	\$384
Support Services-Student (31,32,33)	\$92,941	5.6%	\$296	\$108,307	5.0%	\$345	\$5,125,243	4.6%	\$287
Other Campus Costs (35,36,51,52,53)	\$133,741	8.1%	\$426	\$295,509	13.5%	\$941	\$8,738,604	7.9%	\$490
<b>By Program:</b>									
Total Operating Expenditures	\$1,520,809	100.0%	\$4,843	\$1,886,735	100.0%	\$6,009	\$101,703,544	100.0%	\$5,700
Bilingual/ESL Education (25)	\$17,070	1.1%	\$54	\$17,070	0.9%	\$54	\$5,168,401	5.1%	\$290
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$78,977	5.2%	\$252	\$289,560	15.3%	\$922	\$12,640,619	12.4%	\$708
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,359,807	1.3%	\$76
Regular Education (11)	\$1,363,697	89.7%	\$4,343	\$1,363,697	72.3%	\$4,343	\$65,473,554	64.4%	\$3,669
Special Education (23)	\$61,065	4.0%	\$194	\$216,408	11.5%	\$689	\$17,041,207	16.8%	\$955
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,956	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	14	4.3%	16.2%	4.4%	16.0%
Career & Technical Education	0	0.0%	0.0%	22.6%	21.4%
Gifted & Talented Education	13	4.0%	4.5%	6.3%	7.5%
Special Education	28	8.6%	9.9%	9.0%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	4.2	16.7%	8.9%	8.1%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	3.4%	3.9%
Compensatory Education	2.0	8.0%	5.4%	8.5%	3.6%
Gifted & Talented Education	0.0	0.0%	1.4%	4.1%	2.0%
Regular Education	15.7	62.7%	73.6%	62.0%	70.4%
Special Education	3.2	12.6%	10.7%	7.5%	9.7%
Other	0.0	0.0%	0.0%	6.4%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.