

**Medina Valley ISD  
Utility Usage and Cost for Fiscal Year Ending 8/31/10**

	2008-09															
	Fiscal Year	2009-2010 Fiscal School Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2007-2008	
<b>Electricity:</b>																
<b>Kilo Hours</b>	5,700,667	579,887	535,433	440,915	444,666	475,670	391,407	512,547						3,380,525		<b>Electricity:</b>
<b>Cost \$</b>	435,066	44,521	42,076	31,681	33,058	37,435	33,725	43,643						266,138		<b>Kilo Hours</b>
<b>Unit cost \$</b>	0.076318	0.076776	0.078582	0.071852	0.074343	0.078700	0.086163	0.085150						0.078795		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>MCF</b>	2,696	275	255	211	604	891	626	441						3,302		<b>Natural Gas:</b>
<b>Cost \$</b>	27,718	2,450	2,109	1,934	5,700	8,823	6,906	4,760						32,681		<b>Cost</b>
<b>Unit cost \$</b>	10.281157	8.908364	8.272538	9.154898	9.442843	9.904243	11.041071	10.795056						9.645573		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	20,797,240	1,578,310	1,364,350	1,414,900	1,087,020	1,024,430	770,270	943,440						8,182,720		<b>Water:</b>
<b>Cost \$</b>	92,233	6,873	5,960	6,187	4,939	4,586	3,726	4,495						36,767		<b>Cost</b>
<b>Unit cost \$</b>	0.004435	0.004355	0.004368	0.004373	0.004543	0.004476	0.004838	0.004765						0.004531		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>555,017</b>	<b>53,844</b>	<b>50,144</b>	<b>39,802</b>	<b>43,697</b>	<b>50,844</b>	<b>44,357</b>	<b>52,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335,587</b>		<b>Aggregate Cost:</b>